

CERTIFICATE

2014

State of Kansas
Special District

Consolidated

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
GOFF FIRE # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
Table of Contents:	Page No.	Expenditure	County Clerk's Use Only
Computation to Determine Limit for 2014	2		
Allocation MVT. RVT. 16/20M Veh & Slid	3		
Schedule of Transfers	4		
Statement of Indebt. & Lease/Purchase	5		
Fund	K.S.A.		
General	19-3610	26,381	20,304 4,022
Debt Service	10-113		
Non-Budgeted Funds	7		
Totals	xxxxxxx	26,381	20,304 4,022
Budget Summary	8		
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	No

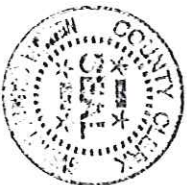
Assisted by: _____

Address: _____

County Clerk's Use Only
5048 313
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *Justy L. Schulz* 2013
County Clerk



John Almond
John Almond
Governing Body

GOFF FIRE # 1
NEMAHA

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	20,219
2. Debt Service Levy in 2013 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	20,219

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+	5,088
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	89,677	
5b. Personal Property 2012	-	92,139	
5c. Increase in Personal Property (5a minus 5b)		+	0
6. Valuation of Property that has Changed in Use during 2013:		(Use Only if > 0)	16,083
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			21,171
8. Total Estimated Valuation July, 1, 2013			5,047,566
9. Total Valuation less Valuation Adjustment (8 minus 7)			5,026,395
10. Factor for Increase (7 divided by 9)			0.00421
11. Amount of Increase (10 times 3)		+	\$ 85
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	20,304
13. Debt Service Levy in this 2014 Budget			0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			20,304

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GOFF FIRE # 1
NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	20,219	1,101	6	291	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,219	1,101	6	291	0

County Treas MVT Estimate 1,101

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 291

County Treas Slider Estimate 0

MVT Factor 0.05445

RVT Factor 0.00030

16/20M Factor 0.01439

Slider Factor 0.00000

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

		Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2013	Payments Due 2013	Payments Due 2014
Item Purchased	Contract Date						
Total				0	0	0	0

revised 8/06/07

GOFF FIRE # 1
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	831	5,278	4,679
Receipts:			
Ad Valorem Tax	20,167	20,219	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,185	1,167	1,101
Recreational Vehicle Tax	8	7	6
16/20M Vehicle Tax		213	291
LAVTR			0
Slider			0
Grant	209,376		
Redemption	214		
Reimbursement	1,500		
Fire Relief Refund	522		
Unashed Checks	55		
Transfer from Equipment	12,000		
Interest on Idle Funds			
Miscellaneous	14		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	245,041	21,606	1,398
Resources Available:	245,872	26,884	6,077
Expenditures:			
Fuel/Propane	2,398	2,800	4,000
Repair/Supplies	5,529	5,400	7,000
Utilities	636	1,505	1,400
Grant Write	1,500		
Insurance	5,079	5,500	5,500
Per Diem	875	2,000	1,500
Bank Charge/Misc	383	500	981
Equipment	224,194	4,500	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	240,594	22,205	26,381
Unencumbered Cash Balance Dec 31	5,278	4,679	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	21,682	22,205	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.0000%
			Amount of 2013 Ad Valorem Tax
			20,304

GOFF FIRE # 1

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,836	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		22,836
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	43									
Total Receipts	43	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	43
Resources Available:	22,879	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	22,879
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trans to General	12,000									
Total Expenditures	12,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,000
Cash Balance Dec 31	10,879	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,879
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
GOFF FIRE # 1
NEMAH

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax
General	240,594	4.327	22,205	4.136	26,381	20,304
Debt Service						
Non-Budgeted Funds	12,000					
Totals	240,594	4.327	22,205	4.136	26,381	20,304
Less: Transfers	12,000		0		0	
Net Expenditures	228,594		22,205		26,381	
Total Tax Levied	20,005		20,219		xxxxxxxxxxxxxxxxxx	
Assessed Valuation	4,623,687		4,888,485		5,047,566	

Outstanding Indebtedness,

Jan 1,

	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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